

Your Community: a draft budget for 4 or 5 people				4							5							NOTES
data entry in yellow cells				incl in rent	per person/month	full house/month	full house/month	per person/month	full house/month	full house/month	incl in rent	per person/month	full house/month	full house/month	per person/month	full house/month	total /month	
				FIXED COSTS	VARIABLE COSTS	improvements	extras	extras	total	improvements	extras	extras	total					
Rent		1000		12000	250					200								
Gas per year						25	100				22	108						
Elect						10	42				10	50					GARDEN HEATING WOULD BE EL	
Council Tax Band D				1400	29					23								
Water						10	42				8	42						
insurance	est			300	6					5								
voids	4%			548	11					9								
improvements/wk	30.00			1560	33					26			130					
							130										Monthly payback total: £130	
garden hut (extra bedroom)	1200	10		1440				0	0					24	120		<monthly instalment to repay loan	
other initial improvements	200	15		160				0	0					3	13		£120	
phone				372		8					6							
	TOTAL			15808	329	54	183	130	0	0	383	263	46	200	130	27	133	336.33 <month
					£76	£12			0		£88	£61	£11			£6		77.62 <week
											no hut							with hut

Notes to above spreadsheet:

1. data entry is in the yellow cells
2. the garden hut line is obviously optional - however if you ARE adding one as a bedroom it may be useful
- 2a. If so, you'll have one extra person in the community and the rent people will to pay is highlighted in green as opposed to orange
3. the necessary rent people should pay is the bottom line saying 'TOTAL'
4. the spreadsheet automatically carries the rent payable over to the 'accounts' tab so the actual income and expenses can be compared with the budget
5. that's it!

XXX Buddhist Community business plan

period: jan 201x- jan201y

				Income	Expenditure	Net	
				(12 month)			
Buddhism and meditation classes							
working figures							
		52	20	14	1040	728	312
Community house							
Income (rent)				4	383	18380	
Expenditure (rent)						12000	
Bills				wo			
	Gas per year			25		1200	
	Elect			10		500	
	Council Tax Ba			29		1400	
	Water			10		500	
	insurance			6		300	
Weekend retreats				wo			
		2/yr		1000	800		200
totals:					20420	17428	2992
							net budgetted surplus

net budgetted surplus will be applied to reserves